


RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL EXECUTIVE MEMBER

1.	Decision title	Capital Budget Monitoring April – September 2022/23
2.	Declarations of interest	None
3.	Date of decision	21 December 2022
4.	Decision maker	City Mayor
5.	Decision taken	<p>Approve the following transfer:</p> <ol style="list-style-type: none"> 1. £290k to HRA Communal & Environmental Works from Disabled Adaptations & Improvements, see Appendix B, Para 3.15. <p>Approve the following addition:</p> <ol style="list-style-type: none"> 1. £639k to Green Homes, funded by government grant, see Appendix B, Para 3.8. <p>Approve the following policy provision release:</p> <ol style="list-style-type: none"> 1. £100k from New School Places for New Parks House to fund additional works, see Appendix A, Children’s Services, Para 2.2.
6.	Reason for decision	The Executive and Overview Select Committee receive a report on the forecast capital budget position regularly throughout the year (as well as an outturn report at the end of the year). Recommendations arising from this are often included within the report.
7.	<p>A) KEY DECISION Yes/No?</p> <p>b) If yes, was it published 5 clear days in advance? Yes/no</p>	No
8.	Options considered	Not Applicable
9.	<p>Deadline for call-in</p> <ul style="list-style-type: none"> • 5 members of a scrutiny commission or any 5 councillors can ask for the decision to be called-in. • Notification of call-in with reasons must be made to the monitoring officer 	4 January 2023

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10.	Signature of decision maker (City Mayor or where delegated by the City Mayor, name of executive member)	
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